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Sixty-eighth session
Fifth Committee
Agenda item 134
Programme budget for the biennium 2014-2015

Draft decision submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for the biennium 2014-2015

Strengthening and enhancing the effective functioning of the human rights treaty body system

Programme budget implications of draft resolution A/68/L.37

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] endorses the recommendations of the Advisory Committee, subject to the following:

(a) The Fifth Committee decides to inform the General Assembly that, should it adopt draft resolution A/68/L.37, net additional resources amounting to $194,300 would be required under the programme budget for the biennium 2014-2015, including an increase under section 24, Human rights ($9,855,200); section 28, Public information ($327,400); and section 29F, Administration, Geneva ($317,100), partially offset by a net decrease under section 2, General Assembly and Economic and Social Council affairs and conference management ($10,305,400). Further, an additional amount of $751,200 would be required under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment. Under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, this provision would represent a charge against the contingency fund;

(b) The Fifth Committee also decides to establish 38 posts (1 P-4, 33 P-3, 1 P-2 and 3 GS (Other level)) effective 1 January 2015.

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[1] A/68/779.
[2] A/68/807.

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